

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2022
 Current Dates: 10/1/2022 - 10/31/2022
 Cumulative Dates: 1/1/2022 - 10/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	541.38	\$320.00	2	28,775.93	\$21,808.50	31	\$0.00	0.00%
A2a - Residential Coordinated Delivery	37,956.00	\$57,920.04	38	254,419.00	\$530,545.43	359	\$915,590.33	57.95%
A2b - Residential Conservation Services (RCS)	0.00	\$3,685.00	19	0.00	\$52,187.63	239	\$107,536.00	48.53%
A2c - Residential Retail	13,844.54	\$79,246.75	77	129,093.13	\$360,965.87	473	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$20,424.37	19	0.00	\$230,113.10	135	\$0.00	0.00%
Res Subtotal	52,341.92	\$161,596.16	155.00	412,288.05	\$1,195,620.53	1,237	\$1,023,126.33	
Res % of Total	61.29%	62.49%	91.18%	44.68%	76.54%	91.97%	48.50%	
B1a - Income Eligible Coordinated Delivery	5,992.00	\$75,033.43	5	41,872.12	\$203,572.61	51	\$340,262.59	59.83%
IE Subtotal	5,992.00	\$75,033.43	5.00	41,872.12	\$203,572.61	51	\$340,262.59	
IE % of Total	7.02%	29.01%	2.94%	4.54%	13.03%	3.79%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$658.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	14,120.40	\$19,320.39	5	83,859.65	\$99,423.66	30	\$746,260.40	13.32%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$2,250.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	12,943.84	\$2,655.00	5	384,774.10	\$60,567.10	24	\$0.00	0.00%
C&I Subtotal	27,064.24	\$21,975.39	10.00	468,633.75	\$162,899.01	57	\$746,260.40	
C&I % of Total	31.69%	8.50%	5.88%	50.78%	10.43%	4.24%	35.37%	
Total	85,398.16	\$258,604.98	170	922,793.92	\$1,562,092.15	1,345	\$2,109,649.33	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.